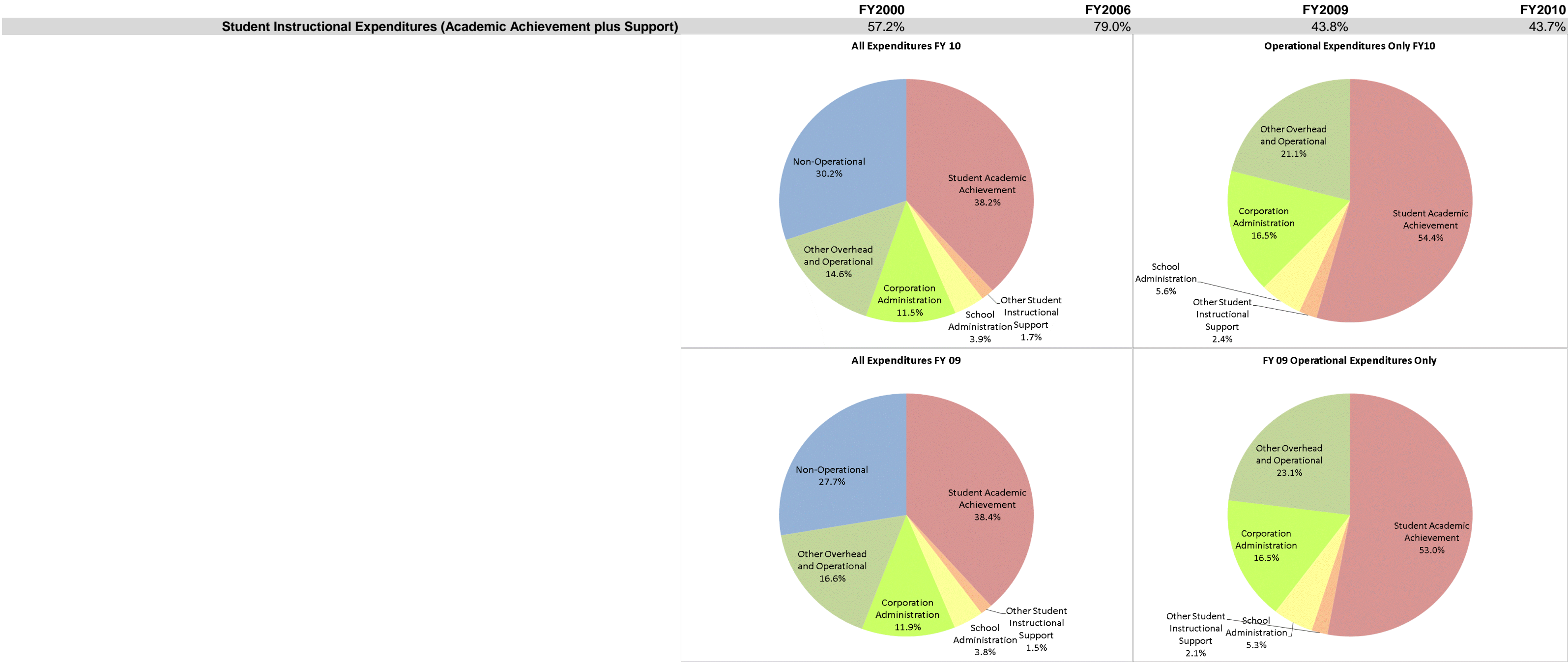


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,182,765	50.3%	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,568,647	38.2%
Student Instructional Support	\$572,667	6.9%	\$2,062,150	23.5%	\$616,786	5.4%	\$664,064	5.5%
Overhead and Operational	\$1,652,822	19.9%	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,124,924	26.1%
Nonoperational	\$1,904,578	22.9%	\$205,946	2.3%	\$3,174,264	27.7%	\$3,616,447	30.2%
Grand Total	\$8,312,832		\$8,777,629		\$11,472,071		\$11,974,081	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$0	\$139,237		> 500%	
	11100 Regular Programs; Elementary	\$1,434,182	\$1,565,249	\$1,793,542	\$1,674,508	17%	7%	-7%
	11200 Regular Programs; Middle/Junior High	\$368,448	\$368,869	\$355,992	\$348,717	-5%	-5%	-2%
	11300 Regular Programs; High School	\$914,615	\$996,369	\$1,123,850	\$1,108,038	21%	11%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$10,331	\$34,021	\$36,243		251%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$2,223	\$2,340		160%	5%
	11420 Vocational Education; Agriculture B	\$56,646	\$72,012	\$82,326	\$76,336	35%	6%	-7%
	11450 Vocational Education; Consumer and Homemaking	\$41,152	\$67,562	\$34,198	\$40,292	-2%	-40%	18%
	11510 Vocational Education; Cooperative Education	\$42,896	\$51,858	\$55,586	\$55,918	30%	8%	1%
	12110 Gifted And Talented; Gifted and Talented	\$21,499	\$11,165	\$43,213	\$27,625	28%	147%	-36%
	12350 Physical Impairment; Homebound	\$2,436	\$0	\$0	\$490	-80%		
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,854	\$45,825	\$35,052	\$40,097	34%	-12%	14%
	16100 Remediation Testing	\$42,438	\$2,822	\$0	\$1,176	-97%	-58%	
	16200 Preventive Remediation	\$0	\$42,968	\$44,123	\$41,357		-4%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$445,369	\$743,823	\$552,237	\$708,762	59%	-5%	28%
	22110 Improvement of Instruction; Service Area Direction	\$1,360	\$1,471	\$3,254	\$96	-93%	-93%	-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,444	\$20,237	\$43,566		> 500%	115%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,062	\$11,125	\$15,456	\$6,078	-14%	-45%	-61%
	22220 Library/Media Services; School Library	\$65,403	\$66,727	\$77,406	\$81,404	24%	22%	5%
	22230 Library/Media Services; Audiovisual	\$3,142	\$2,315	\$5,224	\$5,569	77%	141%	7%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,109	\$22,797	\$37,606		167%	65%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,094	\$70	\$105,890	\$93,192	6%	> 500%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$432	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$222	\$0	\$1,023	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$141,034	\$193,854	\$0	\$0			
Student Academic Achievement Total		\$3,707,634	\$4,285,481	\$4,407,650	\$4,568,647	23%	7%	4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,219	\$15,163	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$110,612	\$148,547	\$146,634	\$149,031	35%	0%	2%
	21340 Health Services; Nurse Services	\$24,192	\$1,394,307	\$28,890	\$48,561	101%	-97%	68%
	24100 Office of The Principal	\$354,194	\$0	\$0	\$0	-100%		
	24900 Other Support Services, School Administration	\$0	\$396,006	\$441,263	\$466,473		18%	6%
Student Instructional Support Total		\$491,217	\$1,954,023	\$616,786	\$664,064	35%	-66%	8%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$46,200	\$50,637	\$54,631	\$48,459	5%	-4%	-11%
	23150 Board of Education; Legal Services	\$4,700	\$5,910	\$6,735	\$8,645	84%	46%	28%
	23160 Board of Education; Promotion Expenses	\$960	\$2,265	\$5,005	\$2,470	157%	9%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$110,858	\$142,849	\$162,584	\$174,832	58%	22%	8%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,136,560	\$1,139,022			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$492,435	\$663,545	\$768,092	\$727,766	48%	10%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,604	\$51,278	\$81,311	\$68,593	-4%	34%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$24,219	\$10,554	\$26,446	\$22,302	-8%	111%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$340	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,083	\$94,383	\$49,375	\$72,138	148%	-24%	46%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$1,140	\$0			-100%
	27100 Student Transportation; Vehicle Operation	\$184,177	\$132,507	\$289,411	\$284,501	54%	115%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$102,931	\$155,509	\$146,512	\$158,874	54%	2%	8%
	27400 Student Transportation; Purchase of School Buses	\$85,886	\$0	\$124,264	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$8,673	\$7,546	\$10,882	\$16,678	92%	121%	53%
	27900 Student Transportation; Other Student Transportation Services	\$2,803	\$932	\$3,984	\$2,088	-25%	124%	-48%
	31100 Food Services Operations; Service Area Direction	\$20,894	\$9,655	\$20,800	\$20,815	0%	116%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,116	\$65,966	\$137,692	\$138,109	17%	109%	0%
	31400 Food Services Operations; Food Purchases	\$180,166	\$106,008	\$224,143	\$226,924	26%	114%	1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$10,461	\$0	\$115	\$187	-98%		63%
	31900 Other Food Services	\$1,826	\$1,172	\$23,690	\$12,522	> 500%	> 500%	-47%
Overhead and Operational Total		\$1,496,190	\$1,501,054	\$3,273,371	\$3,124,924	109%	108%	-5%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33100 Community Service Operations; Direction of Community Services	\$2,693	\$4,613	\$1,833	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$11,629	\$10,688	\$13,918	\$21,263	83%	99%	53%
	33400 Athletic Coaches	\$49,380	\$66,158	\$78,896	\$83,275	69%	26%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$157,913	\$106,169		181%	-33%
	45100 Building Acquisition, Construction and Improvements	\$9,908	\$0	\$1,961,295	\$1,832,813	> 500%		-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$171,094	\$24,299	\$189,144	\$127,006	-26%	423%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,833	\$21,616	\$78,716	\$13,839	-50%	-36%	-82%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$42,547	\$82,081		216%	93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,622,000	\$0	\$650,000	\$1,350,000	-17%		108%
Nonoperational Total		\$1,894,537	\$191,105	\$3,174,264	\$3,616,447	91%	> 500%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,527	\$21,035	\$0	\$0			
	26492 2007 Account Code - Social Security	\$313,822	\$327,948	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,626	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$344,929	\$480,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,350	\$16,179	\$0	\$0			
Prorated By Fund Total		\$723,253	\$845,966	\$0	\$0			